

James Hubert Blake High School -- No. 946560

Category
Agency
Planning Area
Relocation Impact

MCPS
Public Schools
Fairland-Beltsville

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 17, 2000
21-62 0
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	1,701	1,641	50	10	10	0	0	0	0	0	0
Land	3,187	3,187	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,549	3,399	75	75	75	0	0	0	0	0	0
Construction	30,136	24,881	3,674	1,581	1,581	0	0	0	0	0	0
Other	2,125	1,850	100	175	175	0	0	0	0	0	0
Total	40,698	34,958	3,899	1,841	1,841	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	29,959	26,657	2,092	1,210	1,210	0	0	0	0	0	0
State Aid	10,739	8,301	1,807	631	631	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				920	230	230	230	230	0	0	0
Energy				920	230	230	230	230	0	0	0
Program-Staff				6,464	1,616	1,616	1,616	1,616	0	0	0
Program-Other				0	0	0	0	0	0	0	0
Net Impact				8,304	2,076	2,076	2,076	2,076	0	0	0
Workyears				172.0	43.0	43.0	43.0	43.0	0.0	0.0	0.0

DESCRIPTION

Funds approved in FY 2000 were for planning and construction of the 20 room addition to relieve projected overcrowding. Enrollment is expected to reach 1,728 by September 2005. On December 9, 1997, the Board of Education authorized a change of name from Northeast Area High School to James Hubert Blake High School. The addition is scheduled to be completed by September 2000. The FY 2001 expenditures will be used to complete the construction of this addition and for furniture and equipment.

Capacity

Program Capacity After Project: 1295
Teaching Stations Added: 20

STATUS

Construction

OTHER

FORMERLY NORTHEAST AREA HIGH SCHOOL

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY95	(\$000)
Initial Cost Estimate		23,150
First Cost Estimate		
Current Scope	FY96	29,313
Last FY's Cost Estimate		40,698
Present Cost Estimate		40,698
Appropriation Request	FY01	0
Appropriation Req. Est.	FY02	0
Supplemental Approp. Req.	FY00	0
Transfer		0
Cumulative Appropriation		40,698
Expenditures/		
Encumbrances		40,063
Unencumbered Balance		635
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

